

Preliminary EWM Harvest Report - 2023

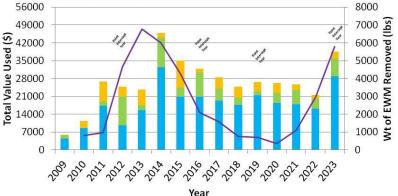
Conclusions

- 2023 was the third highest year of EWM collection/removal on record.
- Data for annual report to submit with reimbursement request is in progress.

EWM Harvest Summary

- Pounds: total amount of EWM collected 5783 lbs (calculated)
 - Diver Hand Harvesting 4262 lbs
 - Aquatic Plant Management LLC 89.5cubic ft of EWM, equating to approximately 1521 Ibs (conversion factor is 17 lbs/cu.ft)
- Dive Hours: total hours billed = 386.7 hrs
 - o Divers 341.50
 - Aquatic Plant Management LLC 45.2
- Coverage: approximately 85% of the 7.1 mile shoreline/littoral zone was covered by divers at least once.
- Financial:
 - Total Harvesting Budget (w/o Onterra costs) Budget \$27,500; Actual \$22,732.54
 - Diver Hand Harvesting: Budget \$16,000; Actual \$13,660
 - Aquatic Plant Management LLC: Budget \$10,600; Actual \$8,426.58
 - Dive Tank Refills: Budget \$900; Actual \$645.96
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Through 2022